



Report to the Quality & Access Sub-Committee

September 18, 2009

Peer Support Unit

- Number of Families helped (not unduplicated):
 - April 413
 - May 424
 - June 435
 - July 370
- We have participated in 195 meetings with members, both in their home and out in the community

Peer Support Unit (cont.)

- Peer/ Family Peer Specialists continue to be involved in the Wrap Around Initiative sponsored by a grant from CHDI. This initiative is intended to assist in the implementation of wrap around practice in the state.
- One Peer, Curtis Willey, has completed the CCAR Recovery Coach training and is working to help support members who are recovering from addiction. Another Peer, Lucy Marinuzzi is schedule for the October training.
- Peer referrals for Spanish only speaking members are being triaged by Diana Kenney, a bilingual Peer Specialist, who will work with the member if the member is not comfortable working with an interpreter.

Peer Support Unit (cont.)

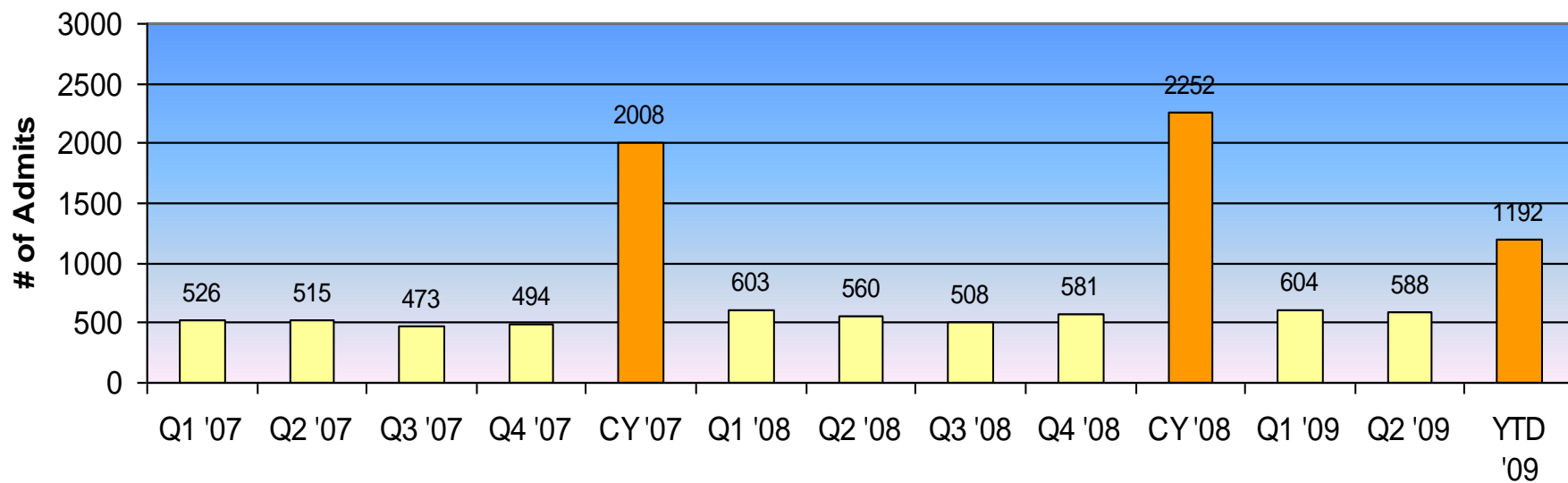
- Met with 35 Families in EDs in Q2 2009
- Attended ongoing onsite facility based rounds with St. Francis, CARES, Hall-Brooke
- Attended 54 Community Outreach Meetings: Support Groups, Planning Grant meetings, NAMI National Conference, CCAR, Forums, Presentations, Crisis Planning training
- Referred over 53 families to Care Coordination through the System of Care

Utilization Data:

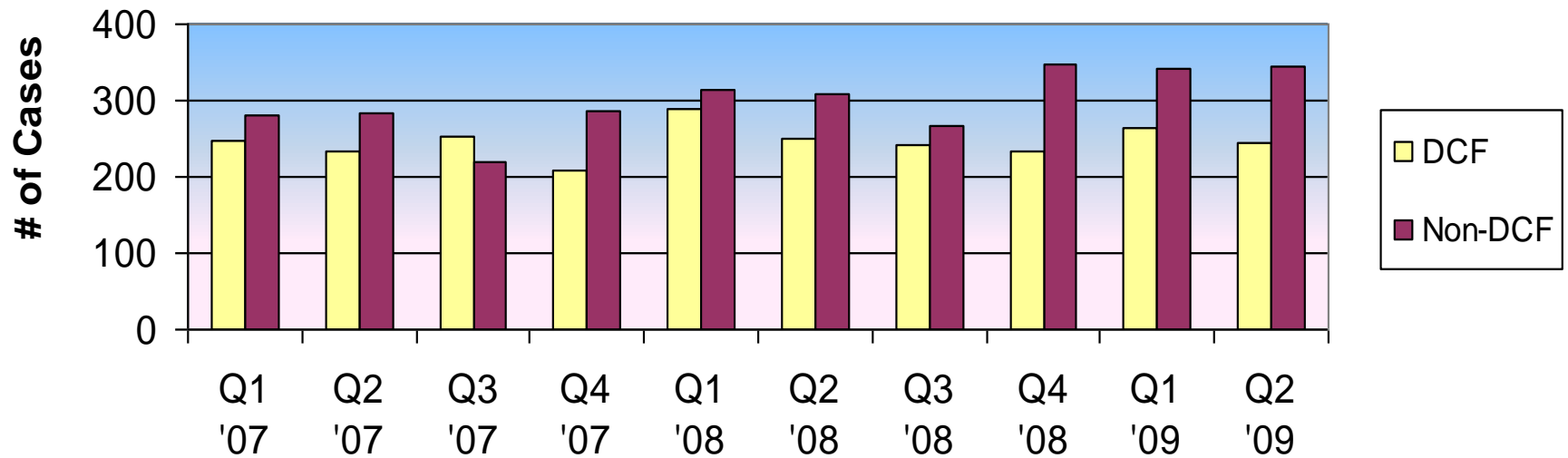
- Child**
- Adult**

Inpatient Utilization

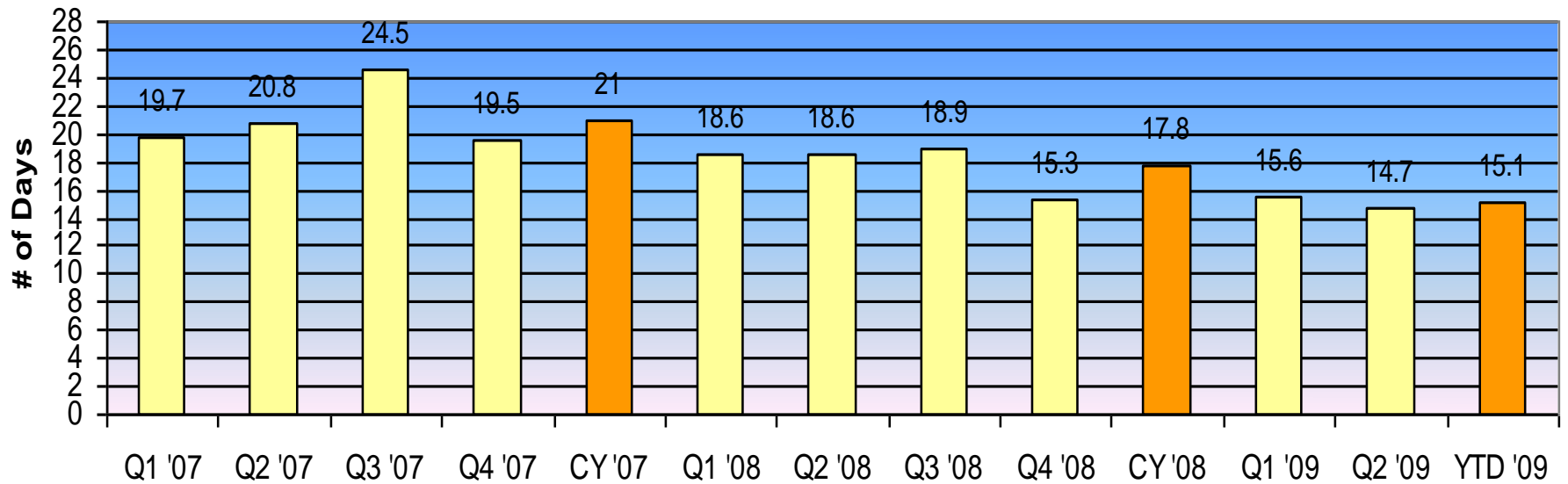
Number of Child Inpatient Admits (0-18, Excluding Riverview)



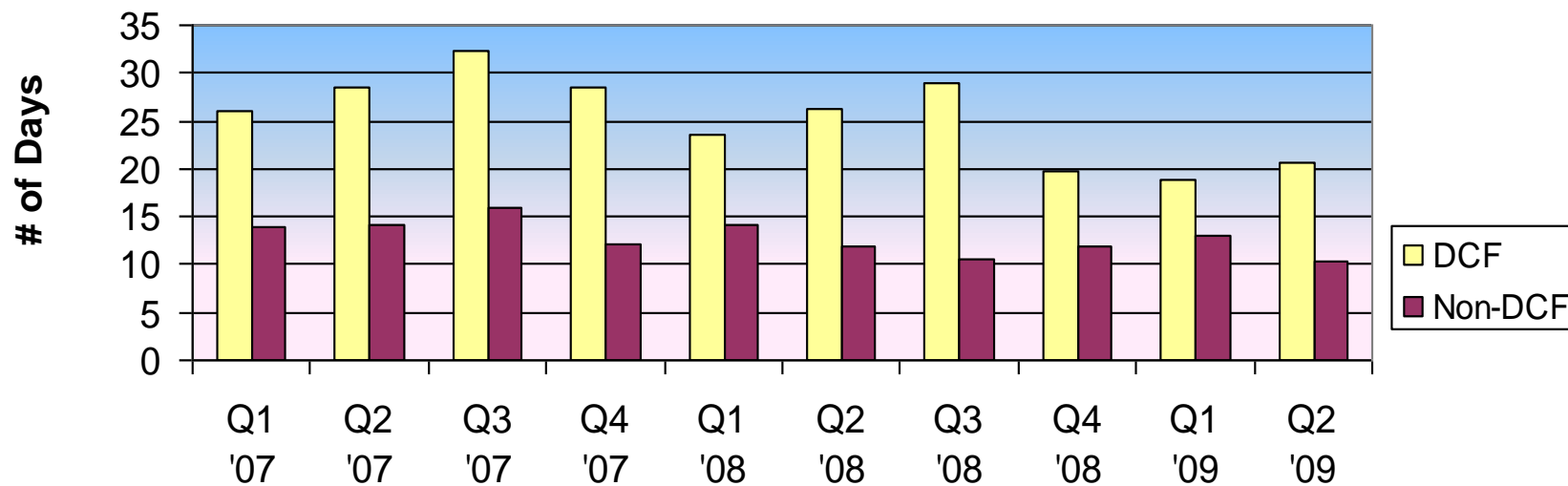
Number of Child Inpatient Admits
(DCF/Non DCF)
Excluding Riverview



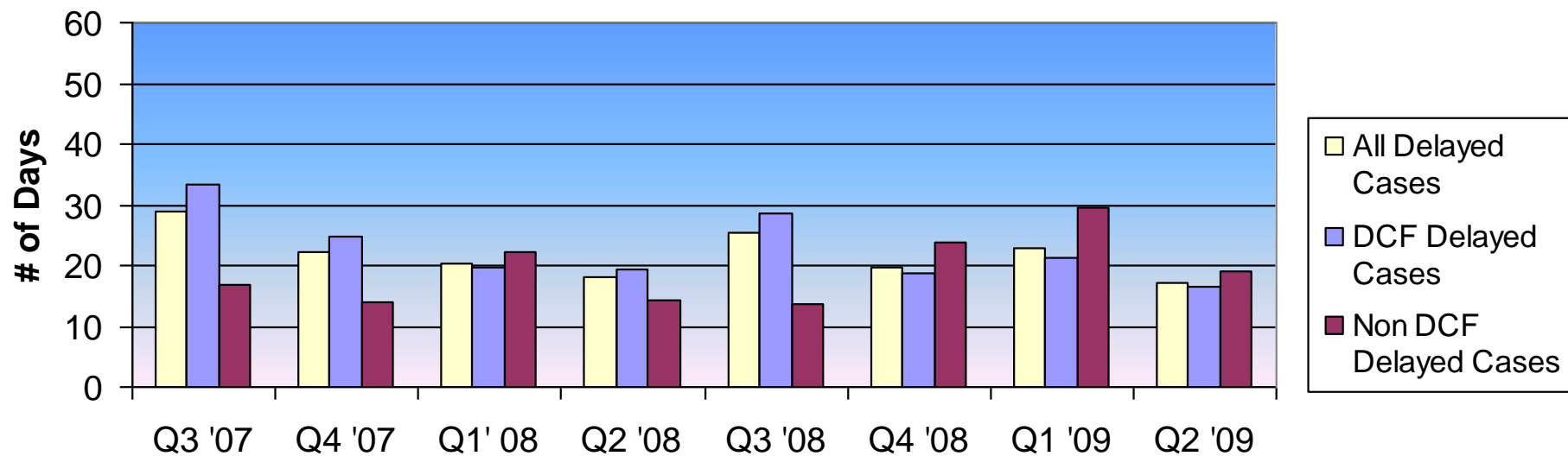
Child Inpatient Length Of Stay Excluding Riverview



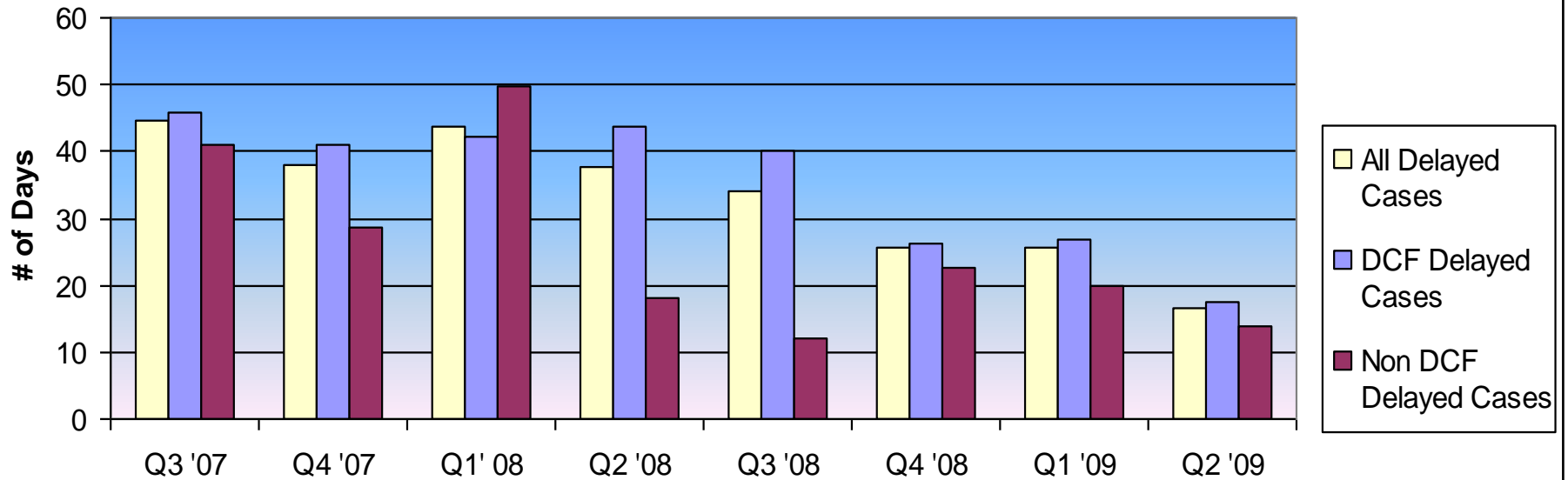
Child Inpatient Length Of Stay
(DCF/Non DCF)
Excluding Riverview



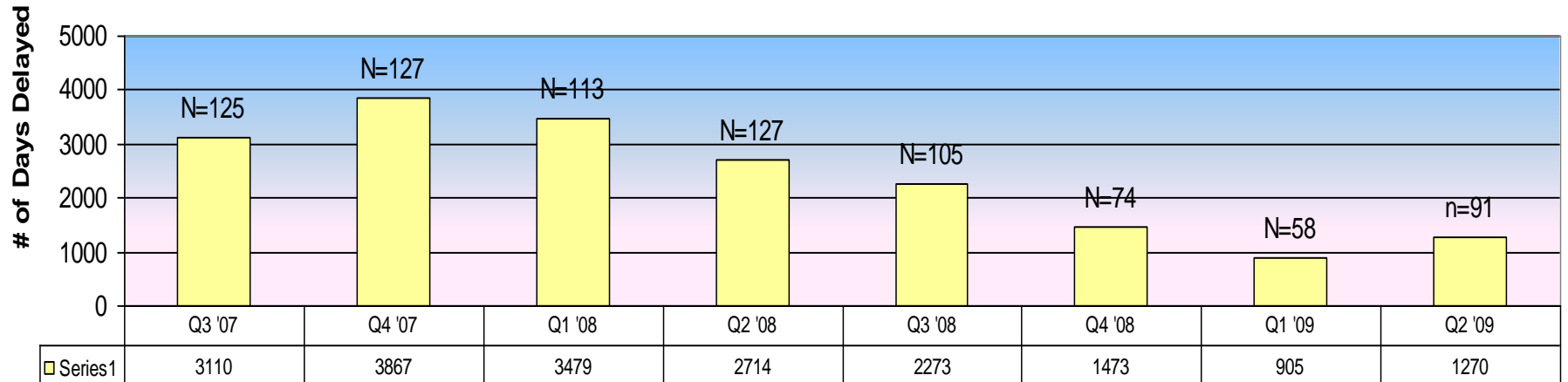
Acute Portion ALOS of Delayed Cases Only Excluding Riverview



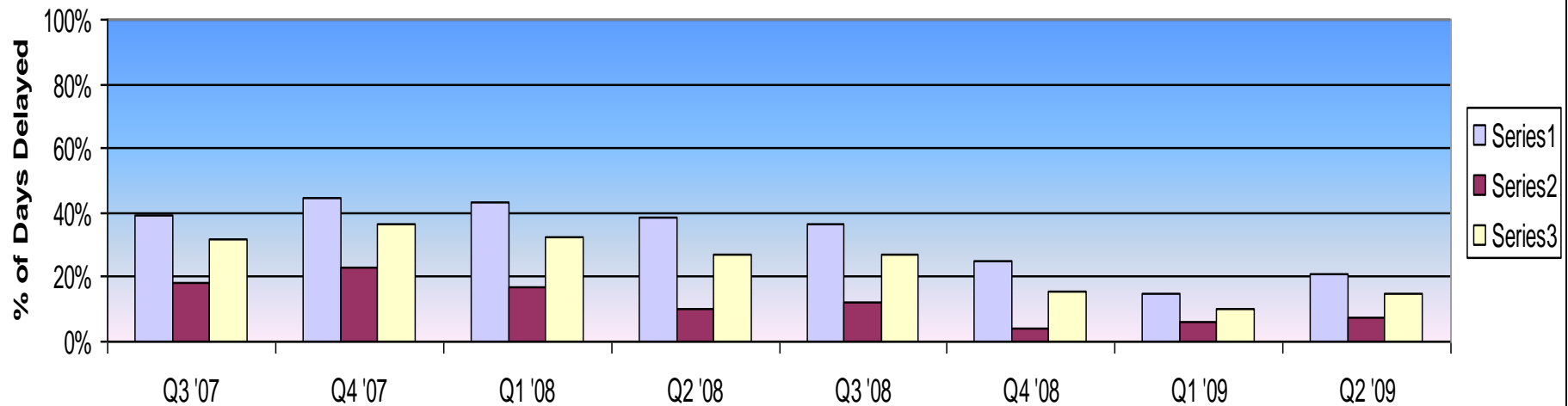
Delayed Portion ALOS of Delayed Cases Only Excluding Riverview



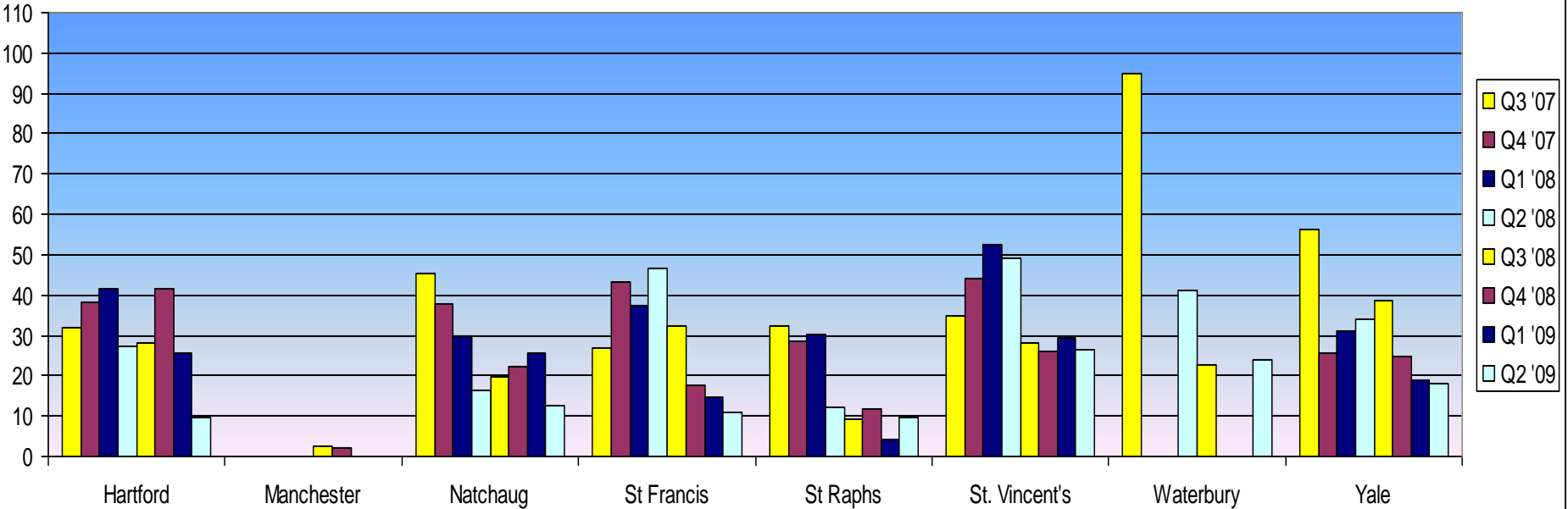
Number of Inpatient Days Delayed All Children Excluding Riverview



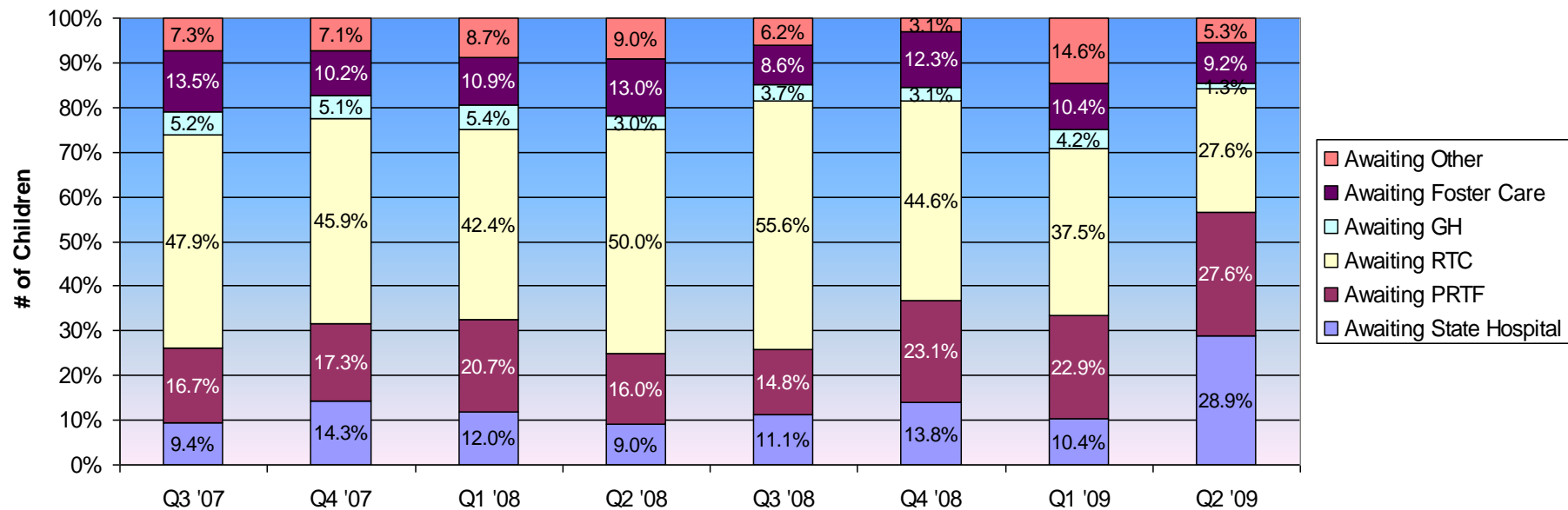
Percent of Inpatient Days Delayed (Without Riverview)



Average Days in Discharge Delay Status

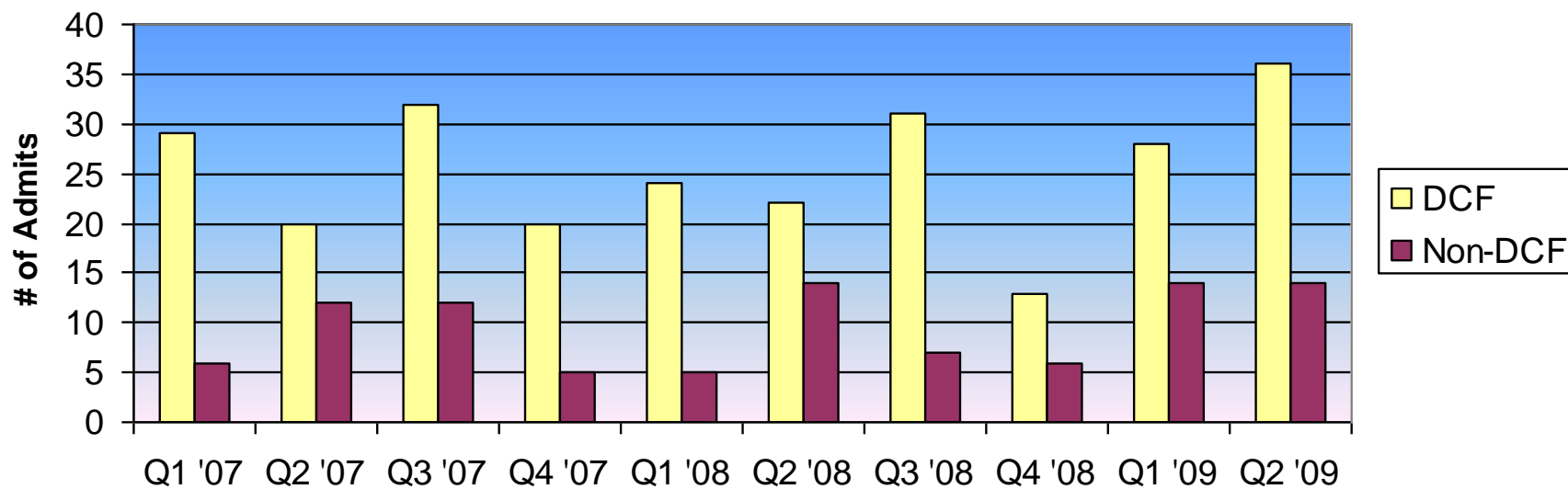


Inpatient Discharge Delay Reason Awaiting Placement Excluding Riverview

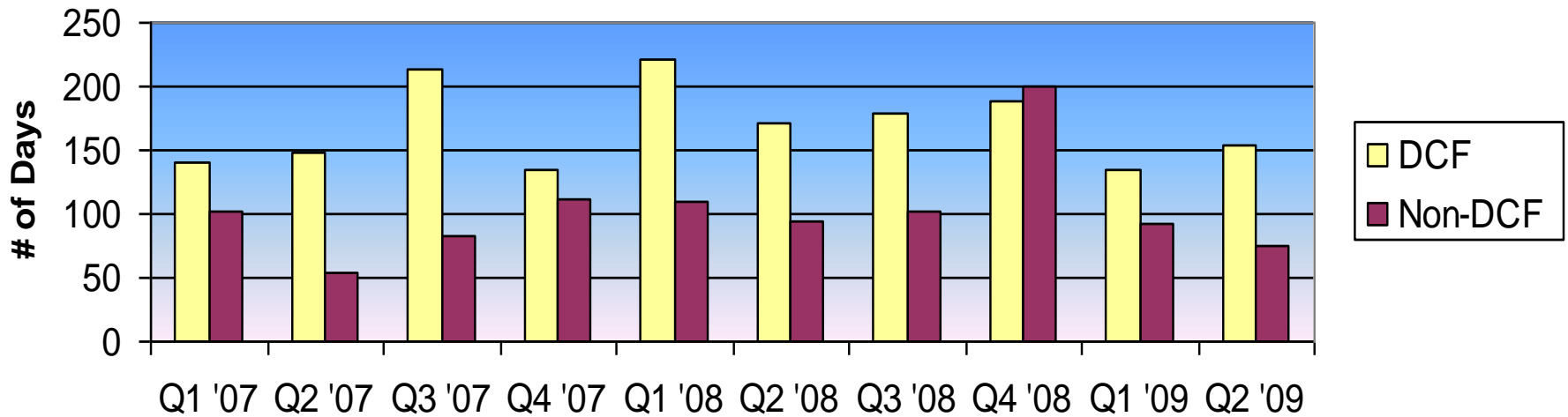


Riverview

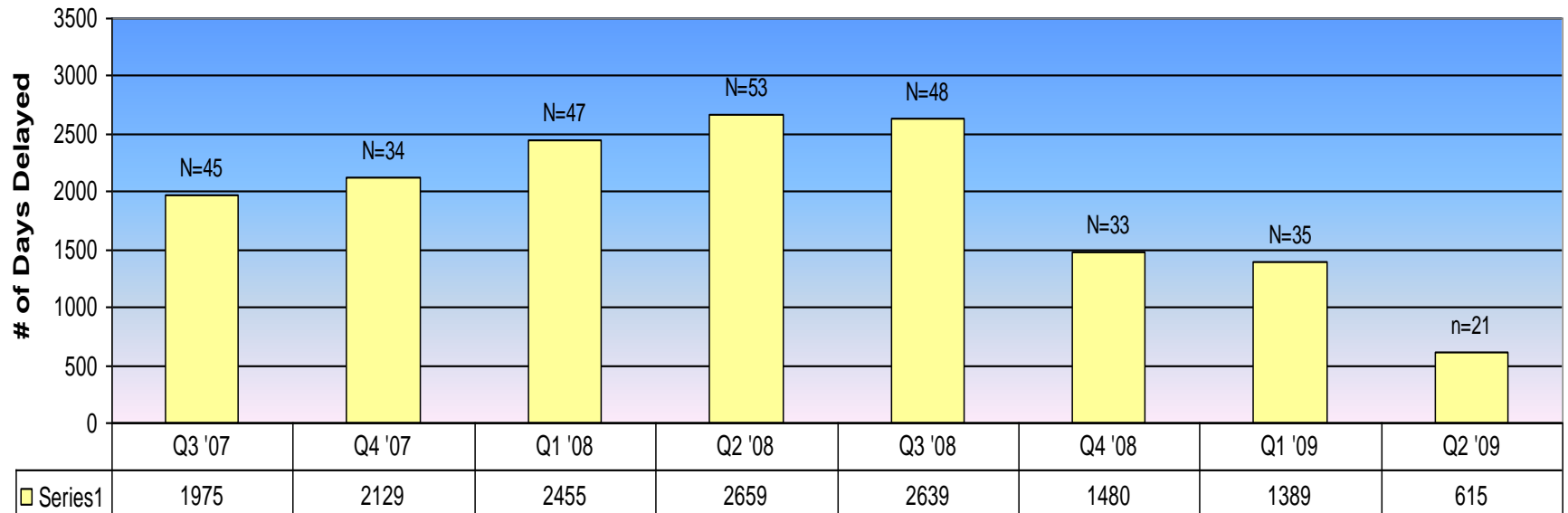
Riverview Inpatient Admissions (0-18)



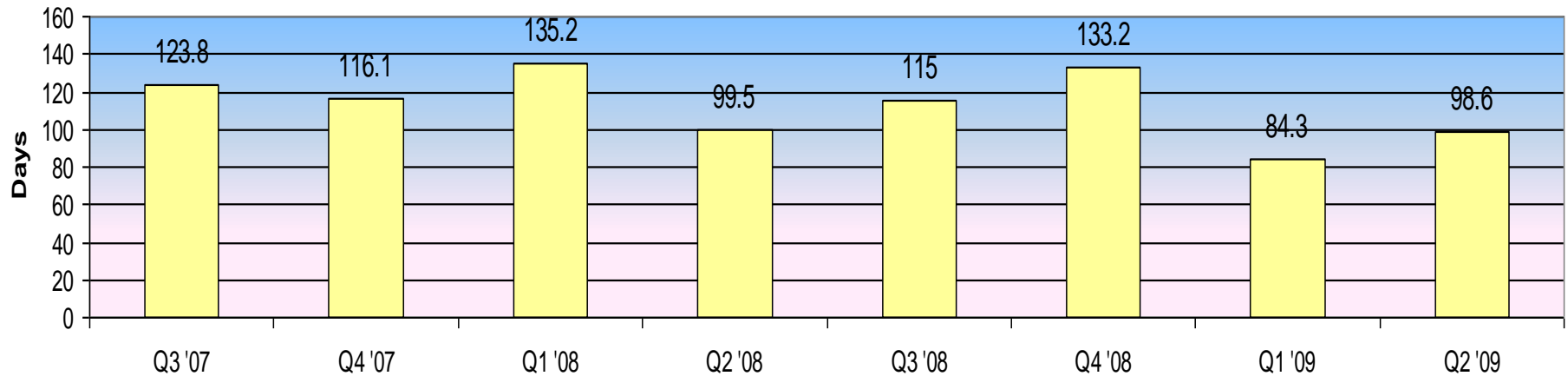
Riverview Average Inpatient Length of Stay



Number of Inpatient Days Delayed Riverview Only

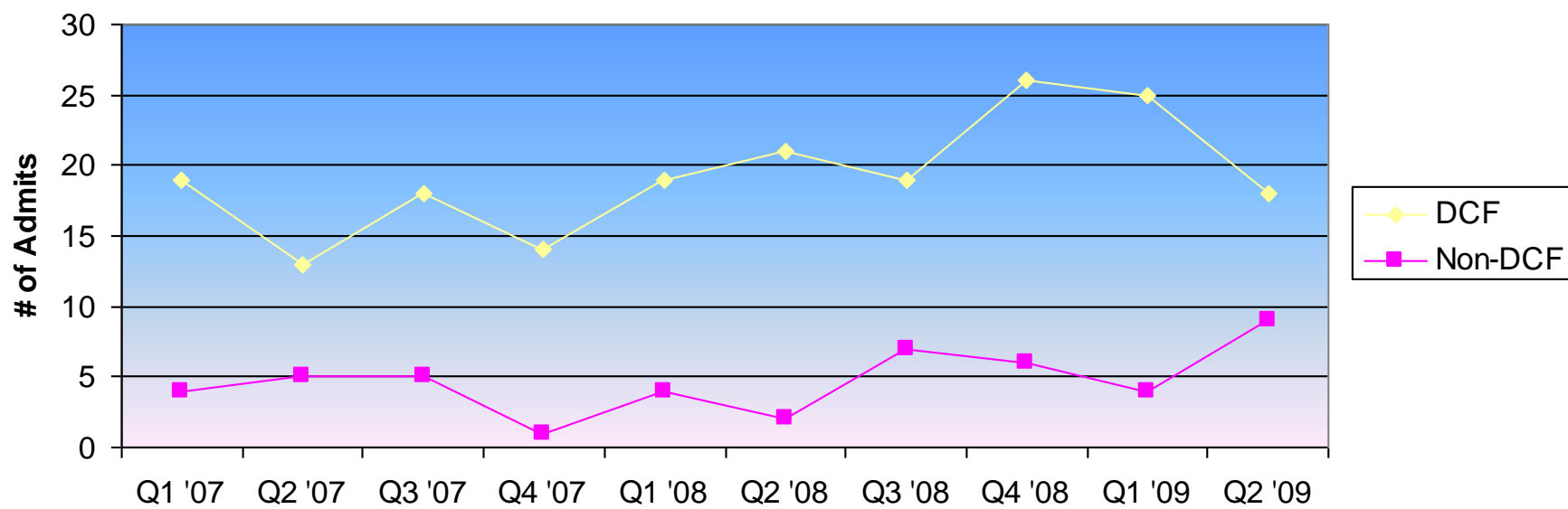


Average Days in Discharge Delay Status Riverview

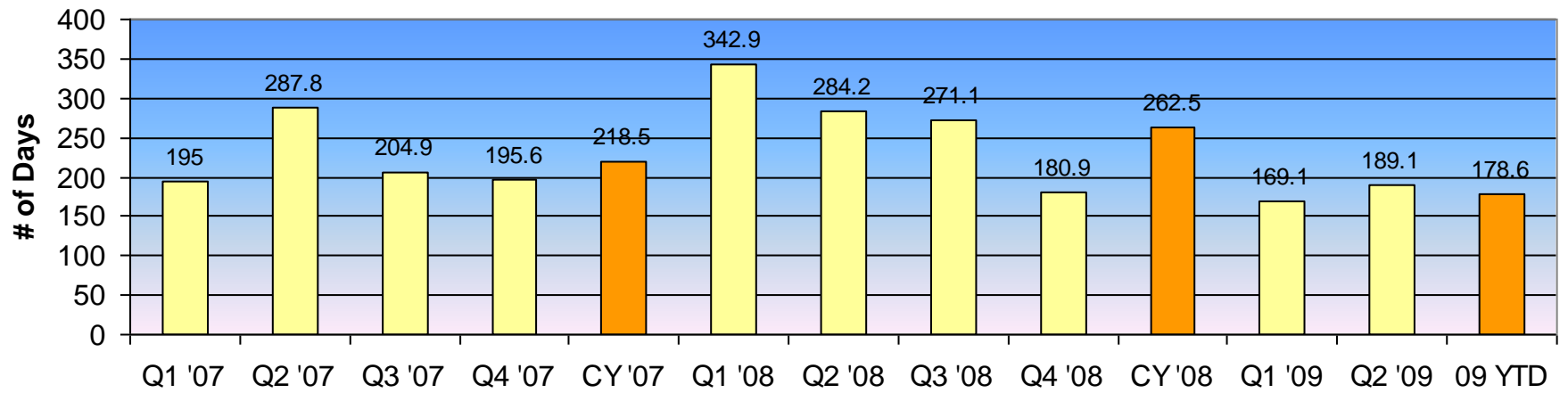


Psychiatric Residential Treatment Facilities (PRTF)

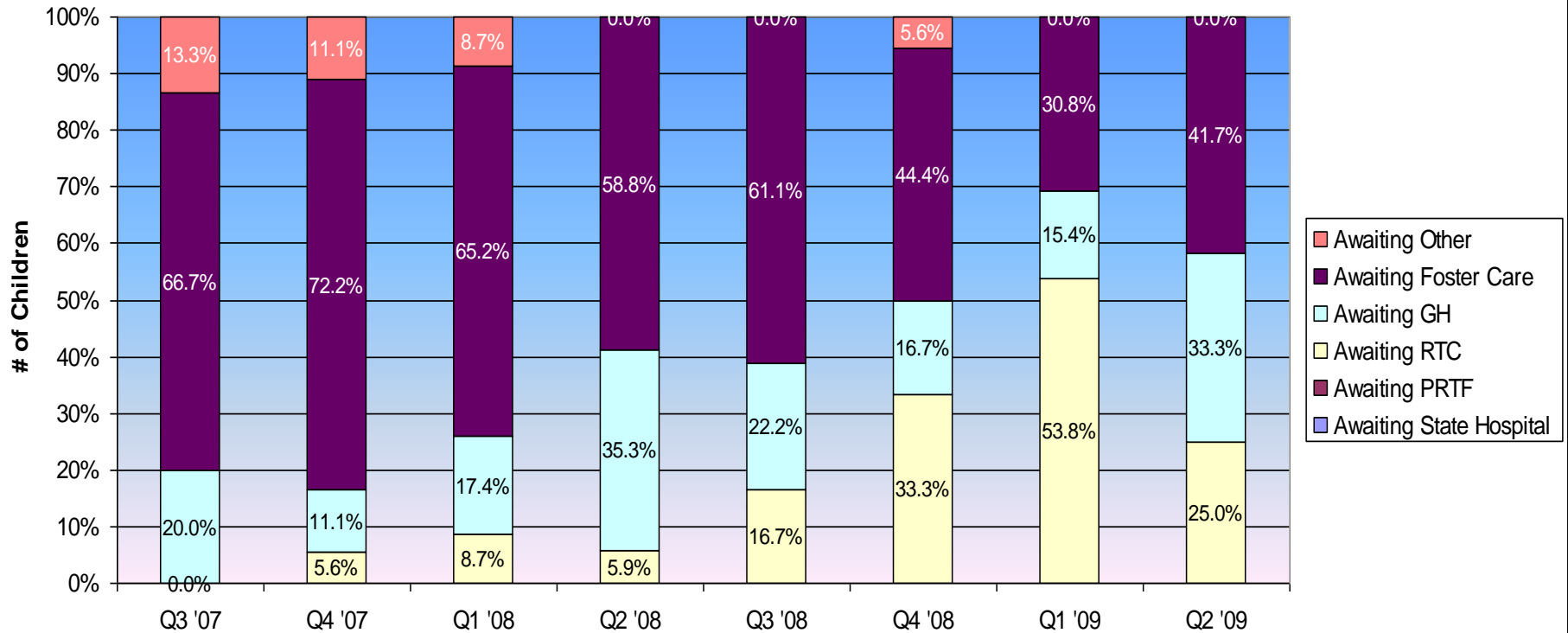
Admissions to PRTF



PRTF Average Length of Stay

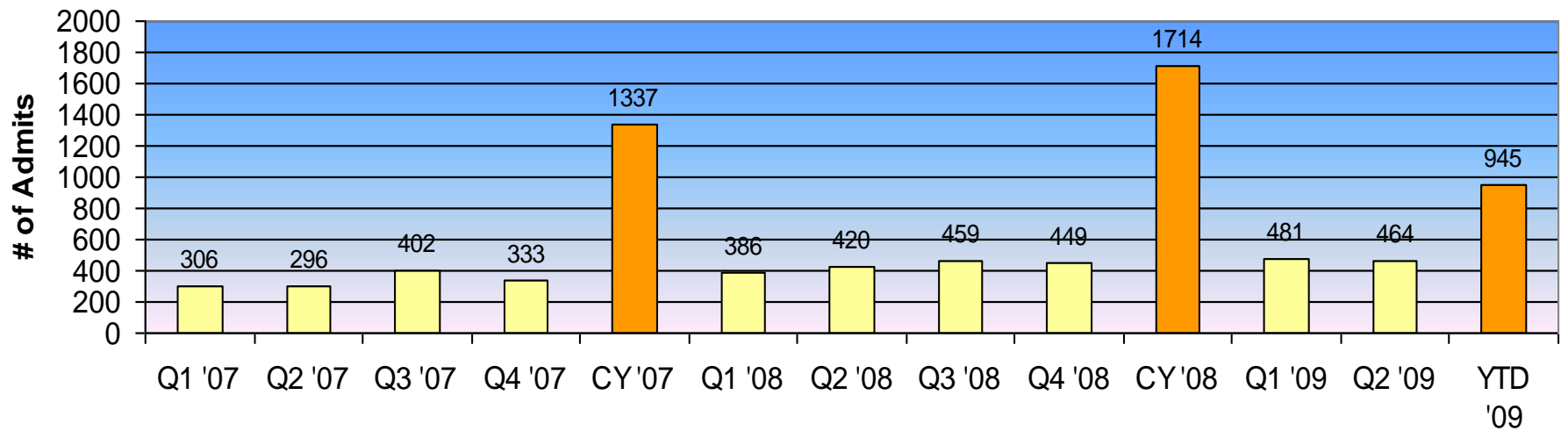


PRTF Discharge Delay Reason Awaiting Placement

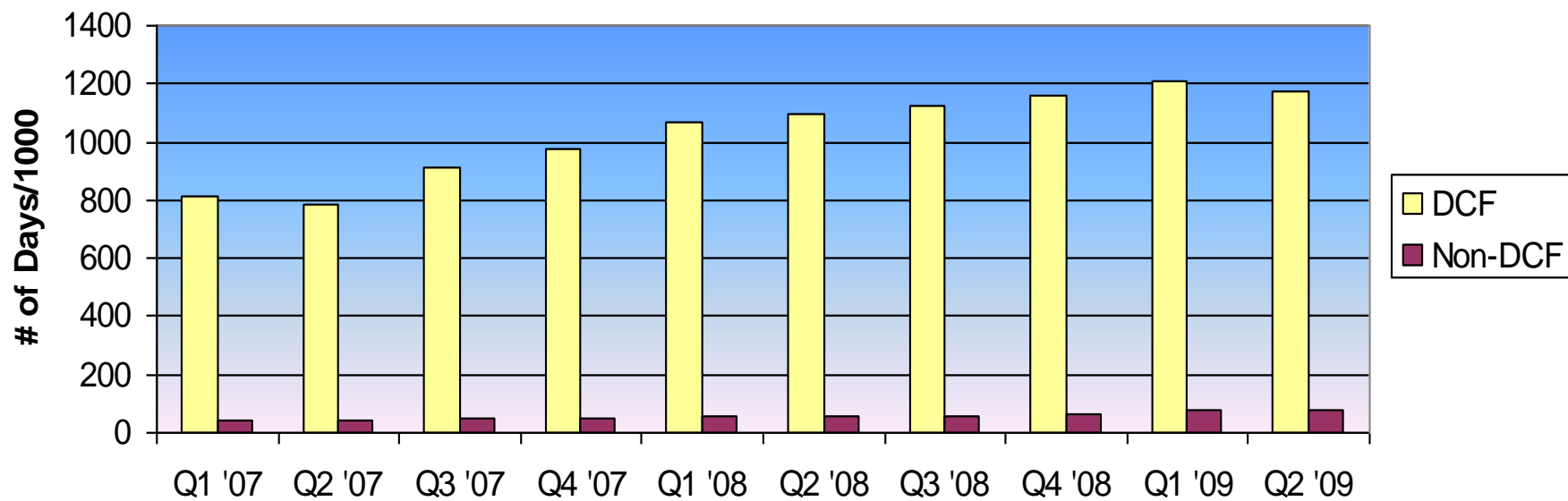


Home Based Services

Home Based Service Admissions Children (0-18)

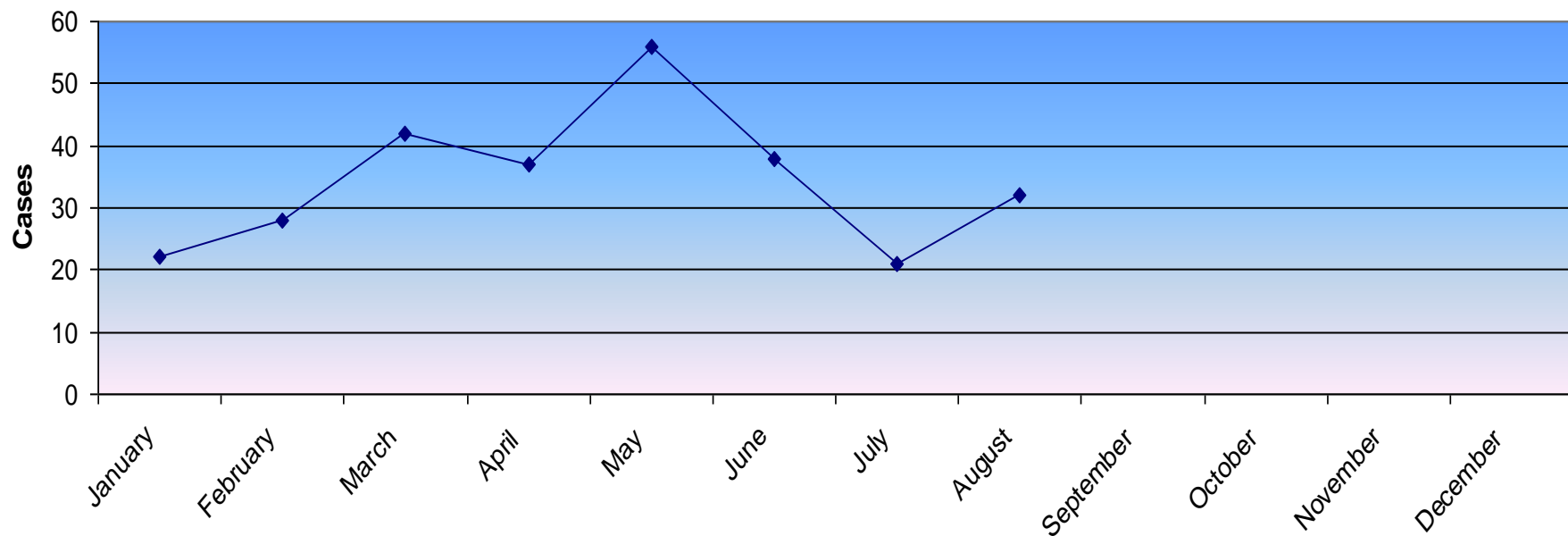


Home Based Services Days/1000 (age 0-18)

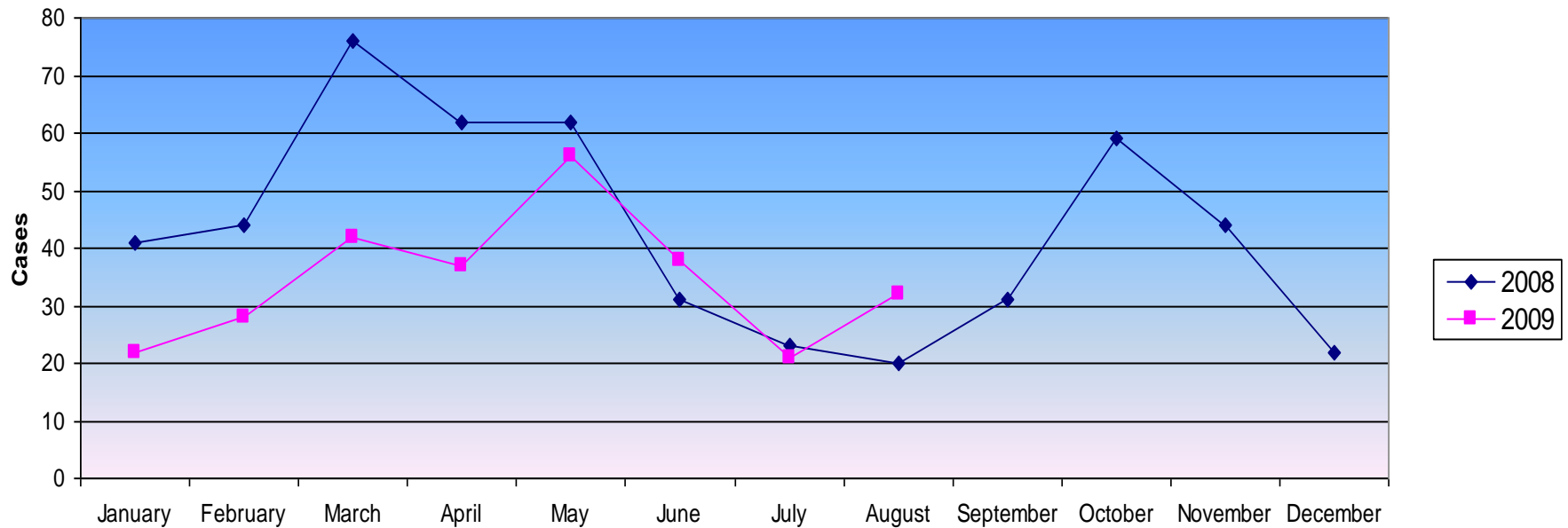


Emergency Department Delayed Members

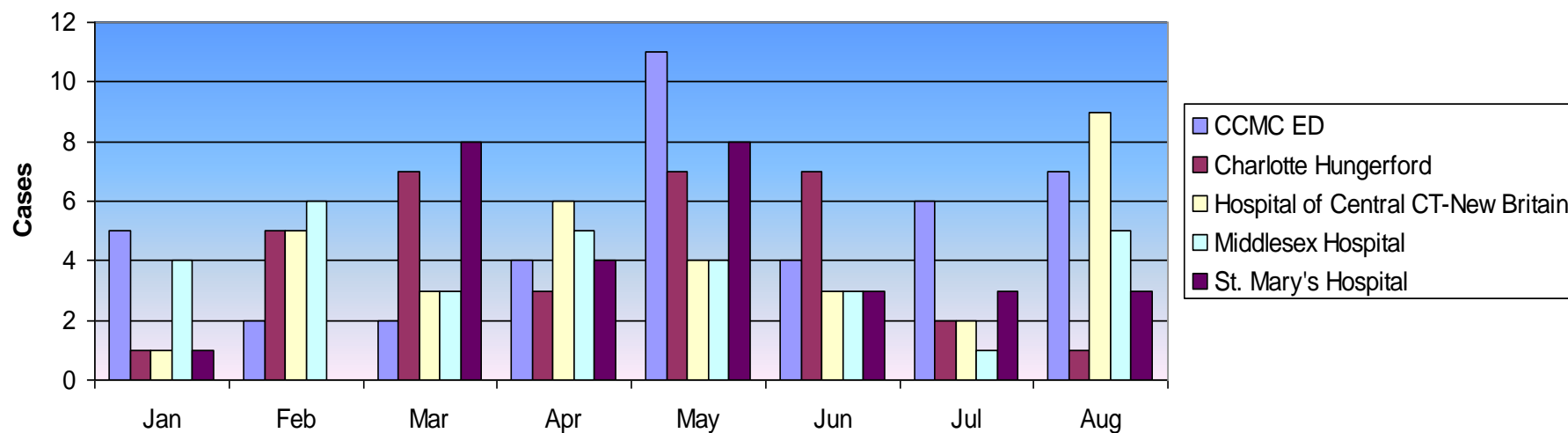
ED Stuck by Month
2009 YTD; Children (0-18)
Excluding Cares



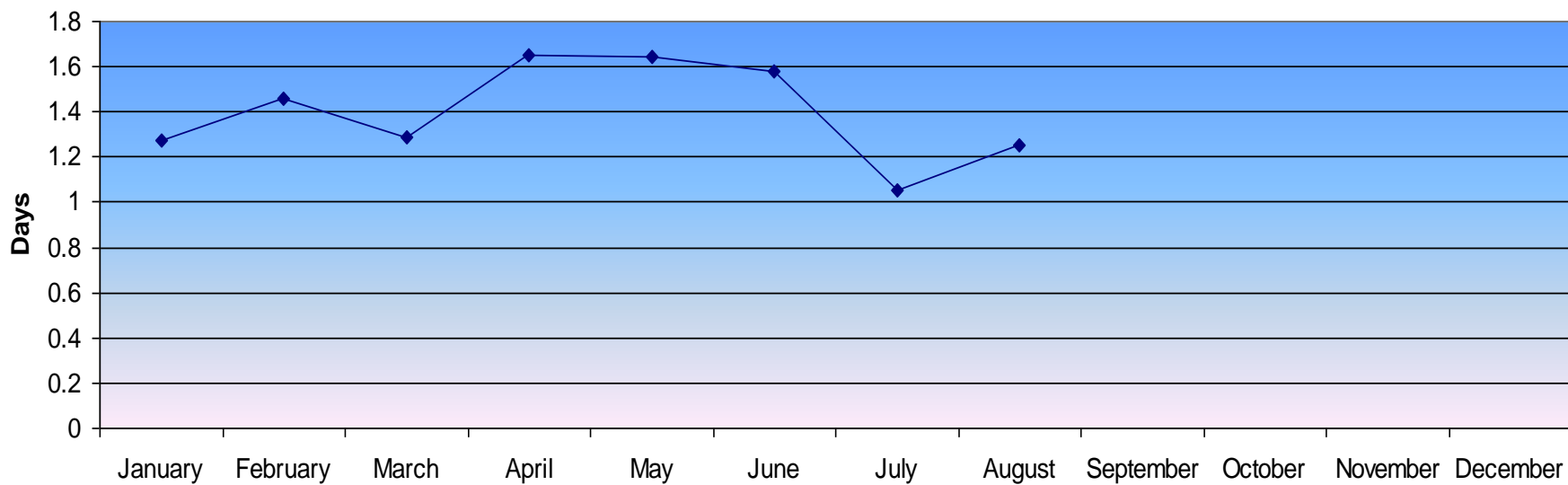
ED Stuck by Month
Children (0-18); CY 2008 & 2009 YTD
Excluding Cares



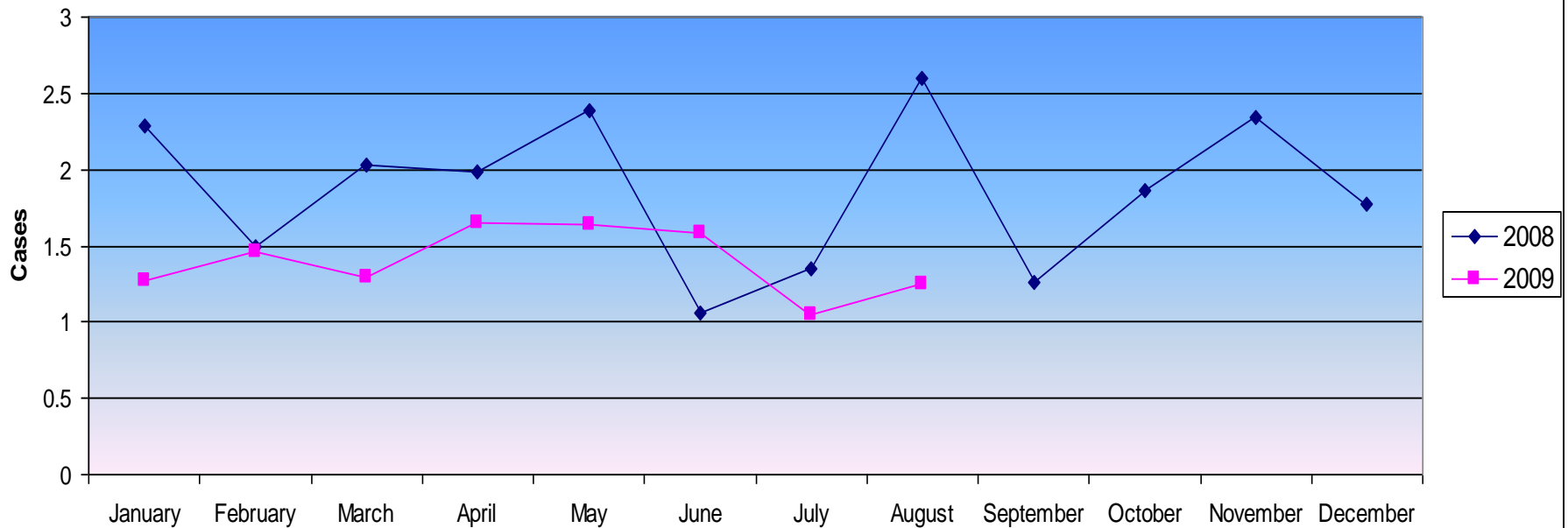
ED Stuck by Month:
Top 5 Hospitals with Greatest Numbers of Stuck Children
2009 YTD; Children (0-18); Excluding Cares



ED Stuck ALOS by Month
2009 YTD; Children (0-18)
Excluding Cares

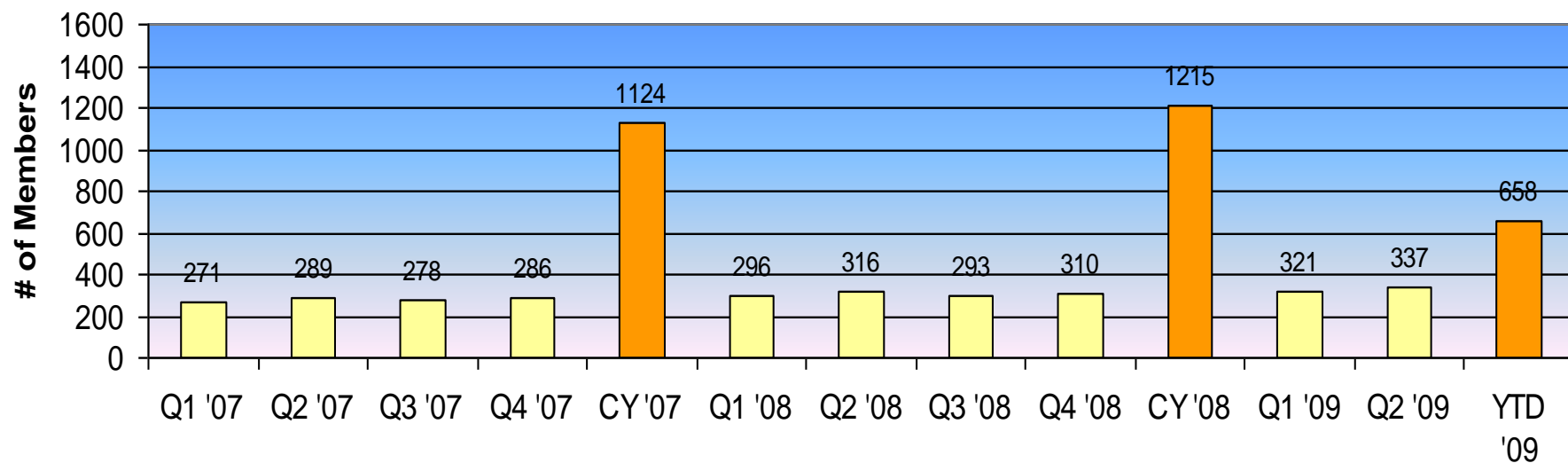


ED Stuck Average Length of Stay
CY 2008 & 2009 YTD; Children (0-18)
Excluding Cares

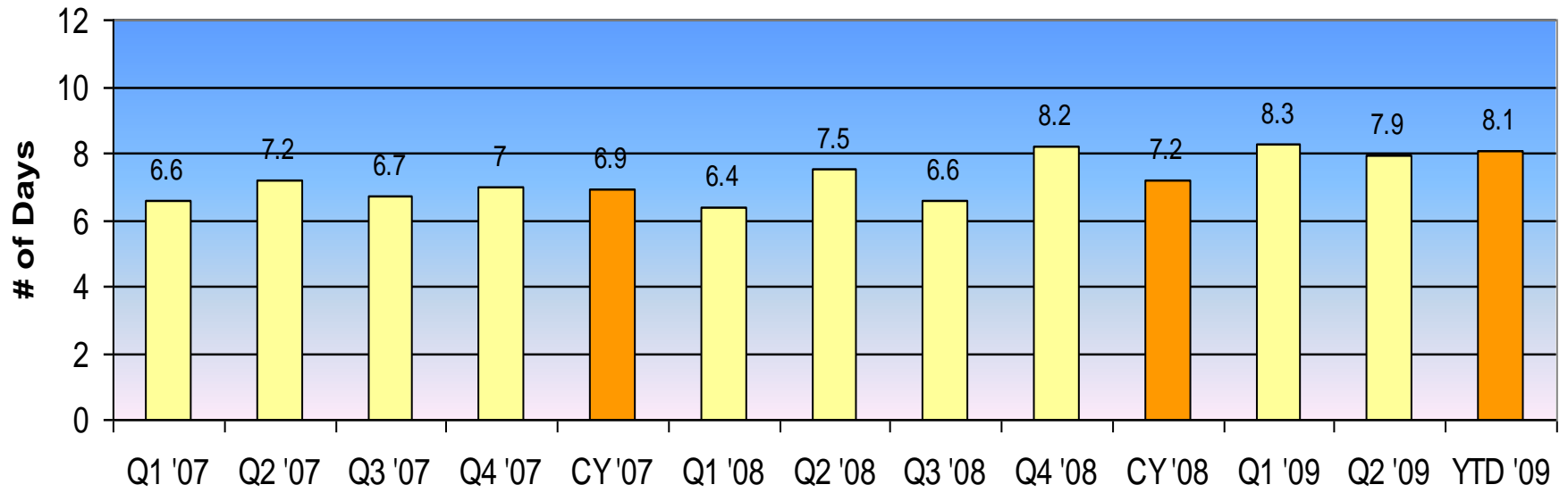


Adult Utilization

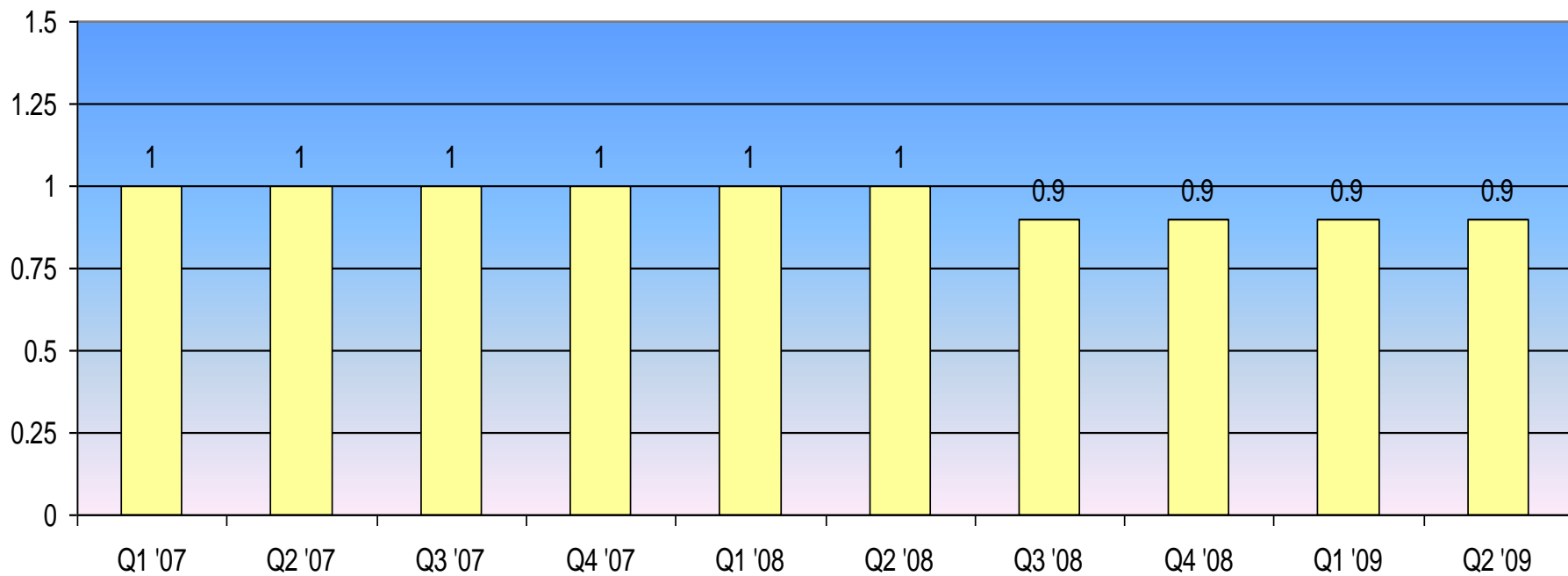
Number of Adult (19+) Inpatient Admits



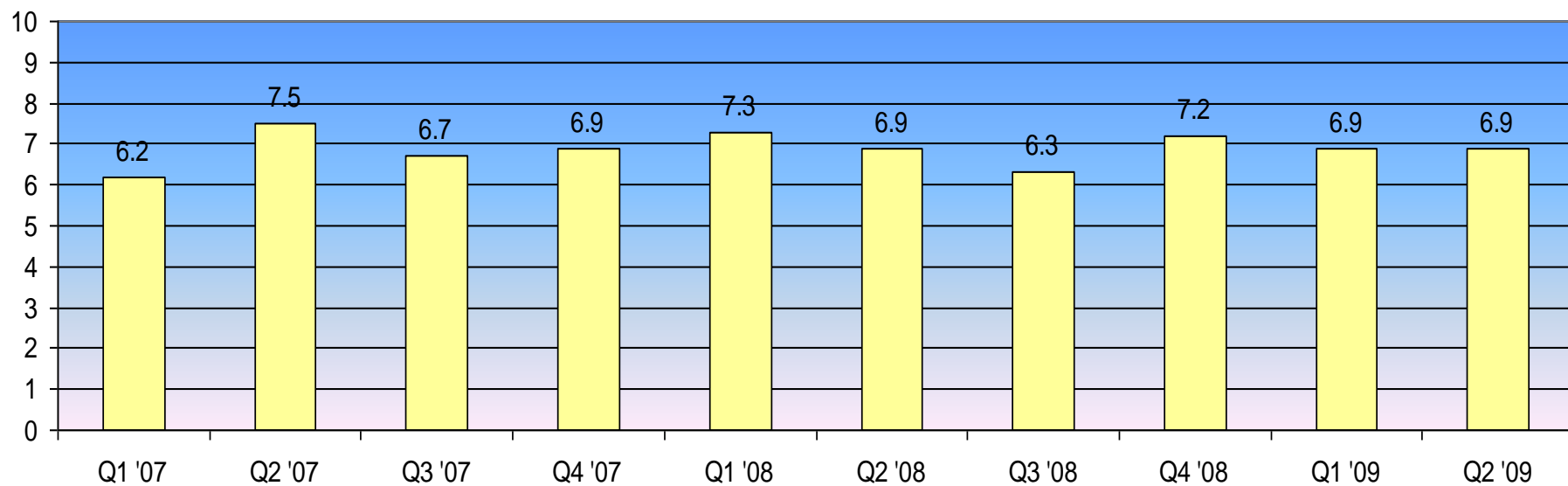
Adult Inpatient Length Of Stay



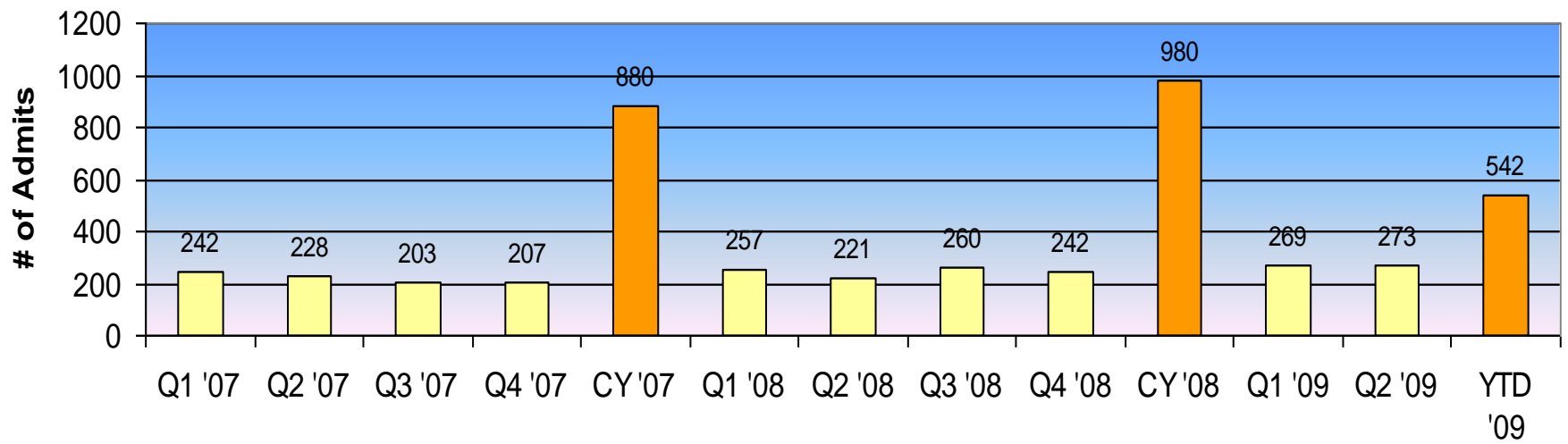
Adult Inpatient Admits/1000



Adult Inpatient Days/1000

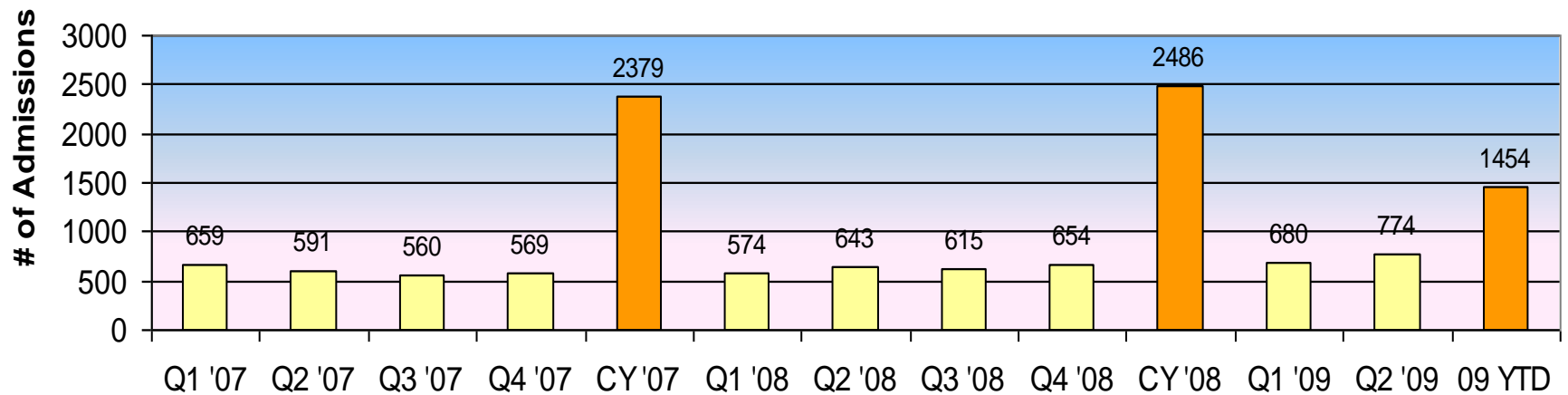


Adult Inpatient Detox Admissions

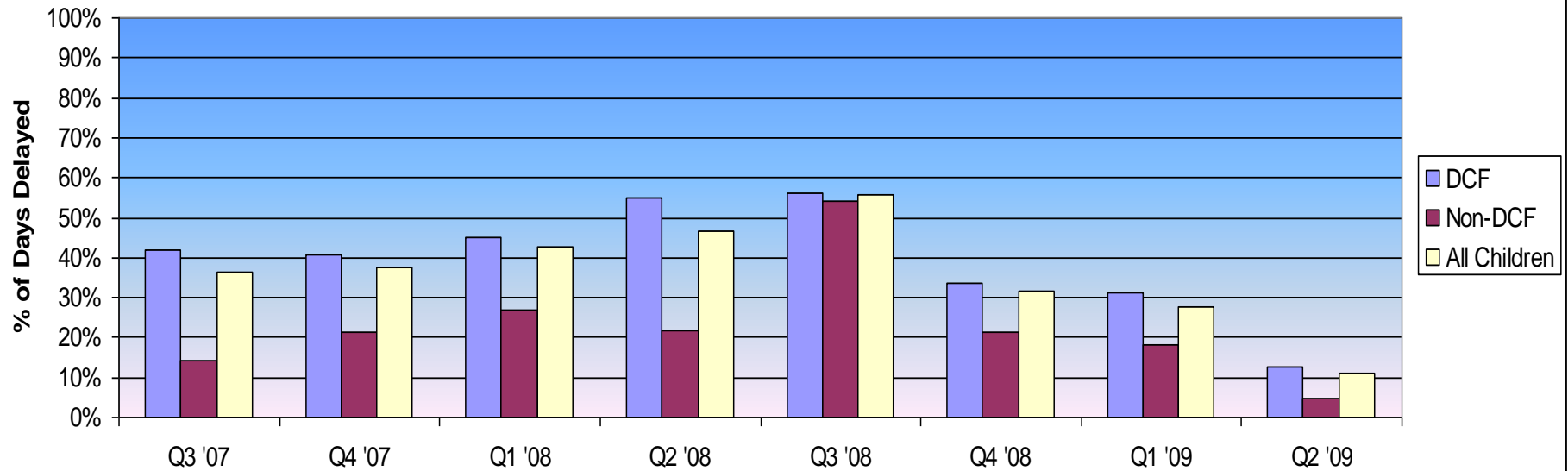


Intermediate Care

Adult Intermediate Level of Care Admissions (PHP; IOP)



10B7: Percent of Inpatient Days Delayed Riverview Only



Adult Inpatient Bypass Data

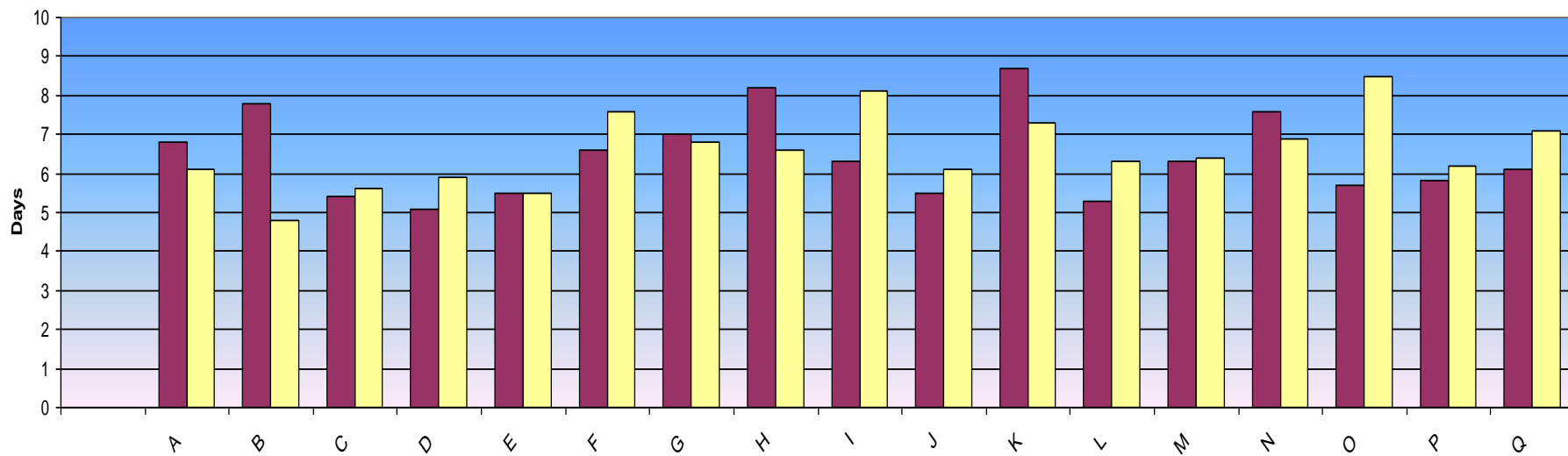
Quarter 2, 2009

Adult Inpatient Bypass Data

Comparison Q1, Q2 '08 to Q1, Q2 '09

■ ALOS Q1, Q2 '08

■ ALOS Q1, Q2 '09



Average Length of Stay Q1, Q2 '09

